



**MINUTES OF THE PROCEEDINGS OF SELBY TOWN COUNCIL
BUDGET MEETING HELD ON MONDAY 16 DECEMBER 2024 AT
THE TOWN HALL, YORK STREET, SELBY**

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PRESENT: Cllrs S Andrew, R Harrison, J Proud, R Pope, M Davis, M Dyson, T Beharell, S Shaw-Wright, F Matthews and M Lawton.

Prior to the commencement of the meeting the Chair held a one minute silence in memory of the former Town Councillor and Mayor Doreen Davis.

121 PUBLIC PARTICIPATION PERIOD

There were no members of the public in attendance.

122 APOLOGIES FOR ABSENCE

Apologies were received from Cllrs H Davis, K Franks, C Laskey, W Nichols and G Lockley.

Council agreed to grant a dispensation of six months for Cllr G Lockley who has been unable to attend meetings due to personal circumstances.

RESOLVED: That a six month dispensation to not attend meetings is granted for Cllr G Lockley.

123 DISCLOSURE OF INTEREST

There were no Disclosures of Interest.

124 2024/25 ALLOCATED BALANCES POSITION

The Clerk provided the allocated balances and contingencies 2024/25 including predictions to Year End.

RESOLVED: That the Allocated Balance report be noted.

125 2025/26 BUDGET AND PRECEPT

125.1 Proposed Budget and Precept

The Clerk provided the proposed budget and precept level for 2025/26.

The Chair of Finance and Staffing Committee provided a summary of the proposed budget.

RESOLVED: That the budget and precept figure of £730,808.00 for 2025/26 be approved with an increase, being the equivalent of £144.93 per Band D property.

125.2 Signing of Notification of Precept by the Clerk

The Clerk provided council with the Notification of Precept for the Clerk to sign. It was agreed that the Precept notification would be for £730,808.00

RESOLVED: That the Clerk to notify North Yorkshire Council of the Precept for 2025/26 being £730,808.00

125.3 Anticipated Spend from Ear Marked Reserves

The Clerk provided the Anticipated Spend from EMR Budget 2025/26 report.

RESOLVED: That the Anticipated Spend be approved for 2025/26 subject to the proposals being presented to the relevant committee and approved by council.

126 PROPOSED SERVICE CHARGES 2025/26

The Clerk provided the proposed service charges for 2025/26 for council to consider.

RESOLVED: That

- i. **A change to the hire fees for the Arts so that it is in line with the Studio hire rates, with an increase in the charges for taking down the seating and stage hire provision, and**
- ii. **A 3% increase on all cemetery fees, excluding permits which will all be charged at £200 and copy of deeds at £50.**

Cllr Matthews thanked the Clerk for their time and work preparing and scrutinising the financial information in conjunction with the Town Council Staff.

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CLOSURE OF MEETING AND DATE OF NEXT MEETINGS

Monday 13 January 2025	Environment Committee
Monday 27 January 2025	Council
Monday 10 February 2025	Finance & Staffing Committee
Monday 24 February 2025	Council
Monday 3 March 2025	Land & Property Committee
Monday 10 March 2025	Town Hall Management Committee
Monday 17 March 2025	Health, Safety & Welfare Group
Thursday 20 March 2025	Market Working Group
Monday 31 March 2025	Council