



**MINUTES OF THE PROCEEDINGS OF SELBY TOWN COUNCIL
BUDGET MEETING HELD ON MONDAY 18 DECEMBER 2023 AT
THE TOWN HALL, YORK STREET, SELBY**

Contents

136	PUBLIC PARTICIPATION PERIOD	1
137	APOLOGIES FOR ABSENCE	1
138	DISCLOSURE OF INTEREST	1
139	2023/24 ALLOCATED BALANCES POSITION	1
140	2024/25 BUDGET AND PRECEPT	2
140.1	Proposed Budget and Precept	2
140.2	Signing of Notification of Precept	2
140.3	Anticipated Spend from Ear Marked Reserves	2
141	PROPOSED SERVICE CHARGES 2024/25.....	2
142	CLOSURE OF MEETING AND DATE OF NEXT MEETINGS.....	3

PRESENT: Cllrs K Franks, M Dyson, T Beharrell, G Lockley, S Shaw-Wright, F Matthews, M Davis, W Nichols, C Laskey, S Andrew, J Proud and K Arthur

136 PUBLIC PARTICIPATION PERIOD

There were no members of the public in attendance.

137 APOLOGIES FOR ABSENCE

Apologies were received from Cllrs H Davis, J Shaw-Wright, I Lawton, M Lawton and R Harrison.

138 DISCLOSURE OF INTEREST

There were no Disclosures of Interest.

139 2023/24 ALLOCATED BALANCES POSITION

The Clerk provided the allocated balances and contingencies 2023/24 including predictions to Year End.

RESOLVED: That the Allocated Balance report be noted.

140 2024/25 BUDGET AND PRECEPT

140.1 Proposed Budget and Precept

The Clerk provided the proposed budget and precept level for 2024/25.

The Chair of Finance and Staffing Committee provided a summary of the proposed budget.

RESOLVED: That the budget and precept figure of £637,643.00 for 2024/25 be approved with an increase, being the equivalent of £128.95 per Band D property.

140.2 Signing of Notification of Precept by the Clerk

The Clerk provided council with the Notification of Precept for the Clerk to sign. It was agreed that the Precept notification would be for £637,643.00.

RESOLVED: That the Clerk to notify North Yorkshire Council of the Precept for 2024/25 being £637,643.00.

140.3 Anticipated Spend from Ear Marked Reserves

The Clerk provided the Anticipated Spend from EMR Budget 2024/25 report. It was noted that there was a reallocation of £10,000 from National Celebration/Events EMR to Cemetery Paths/Trees EMR, £70,000 from Cemetery Heritage Improvement EMR and £75,000 from 1811 EMR to Cemetery Chapels/Storage EMR. The individual planned works will be submitted to Council by the Land and Property Committee before the spending of the funds are approved.

RESOVED: That the Anticipated Spend be approved for 2024/25 subject to the proposals being presented to the relevant committee and approved by council.

141 PROPOSED SERVICE CHARGES 2024/25

The Clerk provided the proposed service charges for 2024/25 for council to consider.

The Chair of Finance and Staffing Committee proposed that the rates for the hire of the studio and rates for the market stalls are reviewed. These

will be submitted to Council by the Finance and Staffing Committee for approval.

RESOLVED: That

- i. An increase in Town Hall Caretaker and Cemetery be approved,**
- ii. That allotment rents will be charged per square meter, tenants will pay an additional 10% each year until the full cost is reached,**
- iii. The charge for the exclusive right of burial and the exclusive right for memorial be merged into one charge, and that**
- iv. The studio rates and the market rates will be reviewed by Finance and Staffing Committee and submitted to council for approval.**

Cllr Matthews thanked the Clerk for their time and work preparing and scrutinising the financial information in conjunction with the Town Council Staff.

142

CLOSURE OF MEETING AND DATE OF NEXT MEETINGS

Monday 29 January 2024	Council
Monday 12 February 2024	Finance & Staffing Committee
Monday 26 February 2024	Council
Monday 4 March 2024	Health, Safety & Welfare W. Group
Monday 11 March 2024	Town Hall Management Committee
Monday 18 March 2024	Land & Property Committee
Monday 25 March 2024	Council

